

SHERMAN COUNTY HEALTH DISTRICT
Board of Directors Meeting
January 8, 2026
Meeting Time: 5:30 PM
Meeting Pursuant to ORS 440

AGENDA ITEMS SUBJECT TO CHANGE

Call to order

Visitor's comments on agenda items (Discussion to be regarding agenda items only):

Consent Items:

- A. Approval of the minutes from November 2025 Regular Board Meeting
- B. Financial Report/ Payment of Bills for November and December 2025
- C. Patient Report for November and December 2025

PA & Administration Report

Old Business

- A. Update on Apartments
- B. CCO Boundary

New Business

- A. District Contribution to Employee IRA
- B. Update Online Banking – Bohn Printing
- C. MA Update
- D. Budget Calendar for 2025-2026
- E. Appoint Budget Officer for FY 2025-2026

Good of the Order

Adjournment

NEXT MEETING DATE THURSDAY, FEBRUARY 12TH, 2026

Send minutes with Agenda

** If necessary, an Executive Session may be held pursuant to ORS 192.660(2): (a) Employment; (c) Medical; (d) Labor Negotiations; (e) Property; (f) Records Exempt by Law from Public Inspection; (h) Legal Rights; (i) Personnel

Link to join meeting via Microsoft Teams:

https://teams.microsoft.com/l/meetup-join/19%3ameeting_YmRhNjMwZGYtYWVhMS00YmE2LTk4ZDUtMmVmNTNiNTdkNzEy%40thread.v2/0?context=%7b%22Tid%22%3a%22305d8b27-224a-478e-813d-0336f923605a%22%2c%22Oid%22%3a%22590ba976-21e2-421b-908c-0f9d352e75dc%22%7d

Sherman County Health District Board of Directors Meeting Minutes

Regular Board Meeting

November 13, 2025
Moro, Oregon

Present:

Board Members: President Bert Perisho, Vice President Mike McArthur, Director Janice Strand (via Telephone), Director Linda Cornie, Director Brittany Wood (via Teams)

Staff: Caitlin Blagg, District Administrator

Visitors:

Call to Order: President Perisho called the meeting to order at 5:31 p.m.

Visitor's comments on agenda items (Discussion to be regarding agenda items only):

Consent Items

- A. **REGULAR MEETING MINUTES:** The minutes from the October 9th, 2025, Regular Board meeting were reviewed. **Director Cornie made a motion to accept the minutes as written. Director Strand seconded. No discussion. Motion carried (unanimous).**

- B. **FINANCIAL REPORT:** Handed out was a financial report put together by District Administrator Blagg stating the District's cash on hand as of the end of October 2025 was \$434,415.86. Also presented was a Profit & Loss statement for the end of October 2025 and year-to-date budget vs actual report. The check register for October 2025 was gone over to explain some of the different costs. **Vice President McArthur made a motion to accept the financial report for October 2025. Director Strand seconded. No discussion. Motion carried (unanimous).**

- C. **PATIENT REPORT:** The patient report for October 2025 was given to the Board members for review. The average provider patient per day number was 6.67 for September and the average number of Medical Assistant visits per day was 6.0. These nursing visits were only the visits that were scheduled as a nursing visit; they do not include any 'add on labs' that clinicians might have requested as part of an office visit.

PA-C & Administration Report

Caitlin Blagg, District Administrator: Lindsey Roper, Clinic Manager for Deschutes Rim has spent time at our clinic trying to learn about RHC policy. Today she brought Megan, their MA to do some shadowing with our MA's.

Ms. Blagg reported that she and Betsy von Borstel attended the National Association of Rural Health Clinics conference in Reno last month. It was a good conference with a lot of good speakers, and it was worth the trip to attend.

Old Business

- A. **APARTMENT 1 & 2 UPDATE: NEW LEASE AGREEMENT PER MCCFL REQUEST:** After the October meeting, Ms. Blagg reached out to Mid-Columbia Center for Living to offer terms for allowing MCCFL to get out of the current lease agreement. Terms were discussed and agreed to and Ms. Blagg sent over an agreement that was signed by MCCFL. The terms allow MCCFL out of the lease agreement, but still require payment for November, December and January. If we are able to rent out the spaced during that time, MCCFL will not be responsible for payment. Copies of the signed agreement were given to the Board.
- B. **MEDICAL ASSISTANT JOB POSTING:** District Administrator Blagg received one application for the soon-to-be open Medical Assistant position and conducted one interview. Dr. Dillon, Erin Haines, PA-C and Ms. Blagg were the interview committee. The candidate was a strong one and will be offered the position, with a start date of January 5, 2026.
- C. **ATHENA UPDATE:** District Administrator Blagg gave an update on Athena. The new program is okay; however, we are still in the learning process. President Perisho said that the portal was easy to navigate and functional.

New Business

- A. **BANK STATEMENT REVIEW:** District Administrator Blagg is requesting a new motion Board appointed representative to take over the monthly review of the Bank Statements. **Vice President McArthur made a motion to appoint Director Wood as the representative to review and sign off on monthly bank statements. Director Strand seconded. No discussion. Motion carried (unanimous).**
- B. **CCO BOUNDARY CONVERSATION:** District Administrator Blagg gave a re-cap of the history with the Eastern Oregon Coordinated Care Organization. Yesterday, Judge Dabulskis called to re-start the conversations about switching Sherman County to the Columbia Gorge Coordinated Care Organization. This is a developing topic, and Ms. Blagg will keep the Board updated. Vice President McArthur will follow up with James Wallace to see if he knows anything else.
- C. **ASSOCIATION OF OREGON COUNTIES CONFERENCE:** District Administrator Blagg informed the Board that she will be presenting at the AOC conference in Eugene next week. Her topic is “Stabilizing Local Health Care Systems” and she will be on a panel of speakers.
- D. **RESILIENCE RALLY:** The Sherman County Medical Clinic, in partnership with Sherman County Prevention and Mid-Columbia Center for Living, will participate in the first Resilience Rally at the School on November 20th. The purpose of the rally is to increase connection between community health providers and Sherman County High Schoolers. Many local groups are participating including Boosters, PTO, Sheriff’s Office, Juvenile Department, Sherman County Veterinary Clinic, SC Education Foundation,

Athletic Foundation, Chamber of Commerce, YoungLife, Adventist Health Columbia Gorge, North Central Public Health.

Good of the Order:

- A. Director Strand informed the Board that for the foreseeable future, she will have to attend meetings via telephone. The Board agreed that this would not be an issue.

Adjourn

Director Cornie made a motion to adjourn the meeting. Vice President McArthur seconded. The meeting was adjourned at 6:03 p.m.

The next Board Meeting will be on Thursday, December 11th, 2025, at 5:30 pm, in the Administration Office.

Respectfully submitted,
Caitlin Blagg
District Administrator

Board President
Bert Perisho

Vice-President
Mike McArthur

Director
Janice Strand

Director
Linda Cornie

Director
Brittany Wood

Date

Sherman County Medical Clinic
Balance Sheet

As of December 31, 2025
Dec 31, 25

ASSETS

Current Assets

Checking/Savings

CHECKING 76,367.87

OREGON TREASURY INV. POOL 888,799.60

Total Checking/Savings 965,167.47

Total Current Assets 965,167.47

TOTAL ASSETS 965,167.47

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Other Current Liabilities

PAYROLL LIABILITIES

125 Health Insurance - Blagg -9.64

Flex 125 - Blagg 461.76

Flex 125 - Haines 495.48

Flex 125 - Mayfield -478.67

Flex 125 - Dornbirer 6.36

Flex 125 - von Borstel 51.56

Flex 125 - Whitaker 0.40

PAYROLL LIABILITIES - Other 3,904.15

Total PAYROLL LIABILITIES 4,431.40

Total Other Current Liabilities 4,431.40

Total Current Liabilities 4,431.40

Total Liabilities 4,431.40

Equity

Retained Earnings 635,548.42

Net Income 325,187.65

Total Equity 960,736.07

TOTAL LIABILITIES & EQUITY 965,167.47

Sherman County Medical Clinic
Profit & Loss
 July through December 2025

Jul - Dec 25

Ordinary Income/Expense

Income	
CLINIC INCOME	
IV Therapy	1,650.00
Capitation2	70.08
EHR Payments	94,521.12
Managed Care Reimbursement-Wraps	9,968.35
Medicare Settlement-Cost Report	<u>8,219.00</u>
Total CLINIC INCOME	114,428.55
COMMUNITY SERVICE FEES	1,838.73
COUNTY TAXES	611,645.68
INTEREST	12,065.69
PCPCH	39,594.75
MISCELLANEOUS INCOME	4,031.34
OFC/APT RENT	27,834.00
PHARMACY	
DME/Medical Supply	10.00
PHARMACY - Other	<u>2,191.12</u>
Total PHARMACY	2,201.12
RECEIVED GRANTS/LOANS	
Phone Triage Reimbursement	<u>2,433.00</u>
Total RECEIVED GRANTS/LOANS	<u>2,433.00</u>
Total Income	<u>816,072.86</u>
Gross Profit	816,072.86
Expense	
Grants	-13,000.00
PERSONAL SERVICES	
EMPLOYEE PAYROLL EXPENSES	
Administrator - CB	40,742.38
Physician Assistant - EH	91,031.35
Receptionist - LVD	29,294.69
Billing Clerk - BvB	31,118.26
Community Care Worker/ MA - SP	24,094.92
Referral Coordinator/MA - BW	28,127.78
Employee Insurance and Benefits	
Employee Insurance	84,084.00
Flex Fees	450.00
Total Employee Insurance and Benefits	<u>84,534.00</u>
P/R Taxes	19,709.27
Unemployment	<u>853.68</u>
Total EMPLOYEE PAYROLL EXPENSES	<u>349,506.33</u>
Total PERSONAL SERVICES	349,506.33
MATERIALS AND SERVICES	

Sherman County Medical Clinic
Profit & Loss

July through December 2025

	<u>Jul - Dec 25</u>
PROPERTY TAX	1,104.57
CONTRACTED HEALTH CARE COST	
Supervising Physician	12,425.00
Total CONTRACTED HEALTH CARE COST	<u>12,425.00</u>
ADMINISTRATION AND AUDIT	
Audit	15,520.00
Bank Service Charges	
Credit Card Fee	3,978.53
Monthly Maintenance Fee	0.55
Bank Service Charges - Other	342.27
Total Bank Service Charges	<u>4,321.35</u>
Laboratory Fees	297.00
Licenses and Permits	1,132.00
Miscellaneous	
Advertisement*	4,718.02
Bonus	903.94
Payroll Processing	861.50
Miscellaneous - Other	1,262.84
Total Miscellaneous	<u>7,746.30</u>
Office Supplies	5,259.68
Postage and Delivery	418.11
Refunds	
Patient Refund	267.93
Refund to Ins2	137.88
Total Refunds	<u>405.81</u>
ADMINISTRATION AND AUDIT - Other	3,410.40
Total ADMINISTRATION AND AUDIT	<u>38,510.65</u>
EDUCATION AND TRAINING	
Trainings, Registrations, Dues	3,501.00
Travel/ Meals/ Lodging	
Lodging	821.60
Meals	1,086.24
Mileage	893.20
Total Travel/ Meals/ Lodging	<u>2,801.04</u>
Total EDUCATION AND TRAINING	<u>6,302.04</u>
UTILITIES	
Electric	2,294.36
Garbage	337.53
Hazardous Waste Disposal	980.28
Propane/Generator	-149.75
Shredding/Paper Disposal	361.13
Telephone	
Cell Phone	206.60

**Sherman County Medical Clinic
 Profit & Loss**

July through December 2025

	<u>Jul - Dec 25</u>
Telephone - Other	2,662.74
Total Telephone	<u>2,869.34</u>
Water and Sewer	1,560.00
109 Scott Street	
Garbage 109	416.03
Water/Sewer 109	780.00
Total 109 Scott Street	<u>1,196.03</u>
Total UTILITIES	9,448.92
MEDICAL SUPPLIES	
IV Therapy Expense	1,131.10
Phone Triage	2,940.00
Flu/Pneumonia Vaccine	3,276.44
MEDICAL SUPPLIES - Other	<u>12,958.06</u>
Total MEDICAL SUPPLIES	20,305.60
PHARMACY2	1,724.58
INSURANCE AND LEGAL FEES	
Clinic Insurance	
Dishonesty Bond	250.00
Malpractice	7,551.00
Workers Comp	249.56
Total Clinic Insurance	<u>8,050.56</u>
Legal Fees	<u>63.00</u>
Total INSURANCE AND LEGAL FEES	8,113.56
BUILDING SUPPLIES/ MAINTENANCE	
Janitorial	738.75
Maintenance Work	718.00
BUILDING SUPPLIES/ MAINTENANCE - Other	<u>581.91</u>
Total BUILDING SUPPLIES/ MAINTENANCE	2,038.66
COMPUTER, SOFTWARE, EMR	
Computer Equipment and Software	23,486.79
Total COMPUTER, SOFTWARE, EMR	<u>23,486.79</u>
EHR SYSTEM	
Billing Clearinghouse	1,284.28
EHR SYSTEM - Other	<u>8,294.40</u>
Total EHR SYSTEM	<u>9,578.68</u>
Total MATERIALS AND SERVICES	133,039.05
CAPITAL OUTLAY*****	
Medical Equipment	13,049.83
Total CAPITAL OUTLAY*****	<u>13,049.83</u>
DEBT SERVICE	
Mortgage-Interest	4,324.73
Mortgage Principal	4,075.27
Total DEBT SERVICE	<u>8,400.00</u>

Sherman County Medical Clinic
Profit & Loss
July through December 2025

	<u>Jul - Dec 25</u>
Reconciliation Discrepancies	<u>-110.00</u>
Total Expense	<u>490,885.21</u>
Net Ordinary Income	<u>325,187.65</u>
Net Income	<u><u>325,187.65</u></u>

Sherman County Medical Clinic
November 2025

Date	Num	Name	Memo	Amount	
11/01/2025		Quill	Batteries	-44.64	Batteries
11/03/2025		PD-RX Pharmaceutical		-139.92	Pharmacy
11/03/2025		NextGen		-788.64	EHR System
11/03/2025		Evalon	Cannot locate receipt	-28.15	Credit Card Fee
11/04/2025		Blue Mountain Networks LLC		-388.79	Telephone
11/04/2025	Conf1433	Iron Mountain		-183.02	Shredding
11/04/2025	Conf1434	Inovalon Provider, Inc.		-205.28	Billing Clearinghouse
11/04/2025	Conf1435	Visa		-3,500.62	PCI Compliance, Dictation Software, Cell Phone
11/04/2025	90703	City of Moro		-390.00	Water/Sewer and 109
11/04/2025	90704	H2Oregon Bottled Water	Water for Coolers	-12.95	Water for Coolers
11/04/2025	90705	DirectLine IT		-6,150.00	Tech Support and Computers
11/04/2025		Stericycle		-163.38	Hazardous Waste
11/04/2025	Conf1439	Katrina Wilson	10 hours @ \$15/hr	-150.00	Janitorial
11/04/2025		NorthAmerican Bankcard		-194.42	Credit Card Fee
11/05/2025		IRS		-4,447.49	Federal Taxes
11/05/2025		Oregon Department of Revenue		-1,075.73	State Taxes
11/05/2025		Dr. Kristen G. Dillon	September 2025 - 2nd Payme	-2,150.00	Supervising Physician
11/07/2025		ASI-Flex		-425.82	Flex Reimbursement
11/10/2025		ASI-Flex		-545.87	Flex Reimbursement
11/10/2025		ASI-Flex		-75.00	Flex Fees
11/12/2025		ASI-Flex	Flex Reimbursement	-299.99	Flex Reimbursement
11/12/2025		N.A.R.H.C.	Annual Dues	-500.00	Annual Dues
11/13/2025	9994	SDIS	Customer Number: 03-001881	-14,014.00	Employee Insurance
11/13/2025	9995	Bohn's Printing, Inc.	Invoice: 8853	-52.22	Copier Fees
11/13/2025	9996	Sherman County Tax Collector	Account: 1453	-1,104.57	Property Tax
11/13/2025	9997	Wipfli	Client Number: 524550	-2,120.00	Cost Report Fee
11/14/2025		NorthWest Payroll Solutions	#550	-54.50	Payroll Processing
11/14/2025	550			-12,944.08	Payroll
11/14/2025	Conf1440	FoneMed		-490.00	Phone Triage
11/14/2025	Conf1441	The Dalles Disposal		-69.40	Garbage 109
11/14/2025	Conf1442	The Dalles Disposal		-47.31	Garbage
11/14/2025		Dr. Kristen G. Dillon	October 2025	-1,825.00	Supervising Physician
11/14/2025	90706	H2Oregon Bottled Water	Water for Coolers	-20.90	Water for Coolers
11/14/2025		Merrill Lynch		-1,485.00	IRA Contributions
11/17/2025		U.S. Postal Service	Records Sent	-12.10	Postage
11/19/2025		IRS		-4,447.50	Federal Taxes
11/19/2025		Oregon Department of Revenue		-1,075.73	State Taxes
11/20/2025	Conf1444	Pacific Power		-824.61	Electric

Sherman County Medical Clinic
December 2025

Date	Num	Name	Memo	Amount	Description
12/01/2025		Wolters Kluwer	Up-to-Date Subscription	-1,399.00	Subscription
12/01/2025		NextGen		-796.60	EHR System
12/02/2025		Control Solutions, Inc.	Themometer Calibration	-74.13	Thermometer Calibration
12/02/2025		Evalon		-95.87	Credit Card Fee
12/03/2025		IRS		-4,447.48	Federal Taxes
12/03/2025		Oregon Department of Revenue		-1,075.73	State Taxes
12/03/2025	Conf1445	Pacific Power		-346.87	Electric
12/03/2025		Amazon.com		-34.81	Toaster and USB Hubs
12/03/2025		NorthAmerican Bankcard	November 2025	-140.30	Credit Card Fee
12/09/2025	90708	Bank of Eastern Oregon		-2,800.00	Mortgage
12/09/2025	90707	City of Moro		-390.00	Water/Sewer and 109
12/09/2025	90709	DirectLine IT	Tech Support	-2,900.00	Tech Support
12/10/2025		ASI-Flex	Flex Reimbursement	-941.04	Flex Reimbursement
12/10/2025		Stericycle		-163.38	Hazardous Waste
12/10/2025		Blue Mountain Networks LLC		-408.28	Telephone
12/10/2025	Conf1449	Inovalon Provider, Inc.		-257.88	Billing Clearinghouse
12/10/2025	Conf1450	Visa		-51.65	Cell Phone
12/10/2025	Conf1451	Katrina Wilson	8 hours @ \$15/hr	-120.00	Janitorial
12/10/2025	Conf1452	The Dalles Disposal		-57.77	Garbage
12/10/2025	Conf1453	The Dalles Disposal		-69.40	Garbage 109
12/10/2025	Conf1454	FoneMed		-490.00	Phone Triage
12/10/2025	9998	SDAO		-1,101.00	Dues
12/10/2025	9999	Bohn's Printing, Inc.		-41.99	Copier Fees
12/10/2025	10000	SDIS	Customer Number:03-0018818	-14,014.00	Employee Insurance
12/10/2025	10001	PD-RX Pharmaceutical	Account: 1009797	-139.92	Pharmacy
12/10/2025	10002	COIPA		-700.00	Dues
12/10/2025	10003	Erin Haines		-180.00	License
12/10/2025	10004	SAIF	Invoice: 1001974160	-249.56	Workers Comp Insurance
12/10/2025	10005	The Times Journal		-52.00	Paper Subscription
12/10/2025	10006	Moda	Claim: SI1924057800	-137.88	Insurance Refund
12/10/2025		U.S. Postal Service	2 Rolls of Stamps	-156.00	Stamps
12/10/2025		ASI-Flex		-75.00	Flex Fees
12/10/2025		FedEx		-12.84	Postage
12/11/2025		Merrill Lynch		-1,485.00	IRA Contributions
12/11/2025		Stripe	for 00040 and 00041 on Stripe	-182.50	Patient Refund
12/11/2025		Amazon.com	Trackball x2	-99.98	Trackball x2
12/12/2025		NorthWest Payroll Solutions	#552	-54.50	Payroll Processing
12/12/2025	552			-12,944.90	Payroll

Sherman County Medical Clinic
December 2025

Accrual Basis

12/15/2025	Boarderie	Christmas Staff Lunch	-169.00	Staff Lunch
12/16/2025	ASI-Flex	Flex Reimbursement	-25.98	Flex Reimbursement
12/16/2025	Athena		-1,400.53	EHR System
12/17/2025	IRS		-4,447.52	Federal Taxes
12/17/2025	Oregon Department of Revenue		-1,075.73	State Taxes
12/17/2025	Stripe	00042 - from Stripe - patient paid wrong clinic	-85.43	Patient Refund
12/17/2025	Old World Christmas	CB	-153.94	Bonus
12/18/2025		Funds Transfer	-250,000.00	Transfer
12/18/2025	Hoka	EH	-150.00	Bonus
12/19/2025	ASI-Flex	Flex Reimbursement	-16.98	Flex Reimbursement
12/22/2025	Oregon Medical Board	EH Medical License	-602.00	License
12/23/2025	Amazon.com	SP, BW, KD	-450.00	Bonus
12/23/2025	Brooksrunning.com	LVD	-150.00	Bonus
12/23/2025	Merrill Lynch		-1,485.00	IRA Contributions
12/24/2025	Schiller America Inc.	Service for Spirometer	-646.00	Medical Supplies
12/24/2025	PD-RX Pharmaceutical		-72.25	Pharmacy
12/26/2025	553		-13,040.62	Payroll
12/26/2025	NorthWest Payroll Solutions	#553	-54.50	Payroll Processing
12/29/2025	Adobe Inc.	Annual Adobe Subscription	-239.88	Subscription
12/31/2025	IRS		-4,271.26	Federal Taxes
12/31/2025	Oregon Department of Revenue		-1,075.73	State Taxes
			-328,299.61	
			-328,299.61	
	President	Vice President		
	Bert Perisho	Mike McArthur		
	Director	Director		
	Janice Strand	Linda Cornie		
	Director	Date		
	Brittany Wood			

Provider Patient Report

2025-2026	Number of Office Visits	Dr. Dillon Visits	Days Clinic Was Open/Days Provider was in	E Visits	Provider Absent # of Days (Personal Leave)	Clinic Related Leave	Provider Coverage	Reason for Provider Leave or Clinic Closed	Average Patients/ day	Notes
July	116	5	22/16	1	3.5		0.5	Sick	7.25	1 Holiday, No Fridays
August	109	4	21/13.5	1	2.5		0.5	Personal	8.07	No Fridays
September	110	13	21/13	0	6		2	Personal	8.46	1 Holiday, No Fridays
October	120	0	23/18	0					6.67	No Fridays
November	92	4	17/13		2		1	Sick	7.07	No Fridays, 3 Holidays
December	128		20/17						7.53	No Fridays, 2 Ho
January										
February										
March										
April										
May										
June										
Total:	675			2	14	0	4			
								Annual Average number of visits/day:	3.75	
			Number of Visits:					2021-2022	1388	7.58
								2020-2021	1219	6.64
								2019-2020	1536	8.4
								2018-2019	1428	6.78
								2017-2018	1537	6.60
								2016-2017	1625	7.19
								2015-2016	1912	8.22
								2014-2015	2091	9.63
								2013-2014	1952	8.85

MA Patient Report

2025-2026	Number of Nursing visits	Number of Days	Average Nursing Visits per day
July	83	16	5.19
August	71	13.5	5.26
September	36	13	2.77
October	108	18	6.00
November	68	13	5.23
December	74	17	4.35
January			#DIV/0!
February			#DIV/0!
March			#DIV/0!
April			#DIV/0!
May			#DIV/0!
June			#DIV/0!
Total:	440	90.5	4.86
Previous Years Totals:			
2014-2015	1276	220	5.8
2015-2016	1084	236.5	4.58
2016-2017	1150	227.75	5.05
2017-2018	1131	232.5	4.86
2018-2019	887	214	4.14
2019-2020	732	184	3.98
2020-2021	1830	179.6	10.19
2021-2022	1255	183.75	6.83
2022-2023	820	186.5	4.4
2023-2024	830	183	4.54
2024-2025	981	186.5	5.26

District Contributions 2025

Employee Name	Total Earned in 2025	1% Contribution	1.5% Contribution	2% Contribution	2.5% Contributed	3% Contribution	Amount Budgeted FY 2024-2025:	
Caitlin Blagg	\$84,754.38	\$847.54	\$1,271.32	\$1,695.09	\$2,118.86	\$2,542.63	\$2,660.11	
New Hire		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$941.45	
Shawn Payne		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,081.59	
Erin Haines	\$178,821.26	\$1,788.21	\$2,682.32	\$3,576.43	\$4,470.53	\$5,364.64	\$5,478.09	
Laura Vidican Dornbirer	\$56,220.32	\$562.20	\$843.30	\$1,124.41	\$1,405.51	\$1,686.61	\$1,891.93	
Betsy von Borstel	\$59,728.67	\$597.29	\$895.93	\$1,194.57	\$1,493.22	\$1,791.86	\$2,009.68	
Bridget Whitaker	\$52,151.82	\$521.52	\$782.28	\$1,043.04	\$1,303.80	\$1,564.55	\$1,822.36	
Total :		\$4,316.76	\$6,475.15	\$8,633.53	\$10,791.91	\$12,950.29	\$15,885.21	
Amount Contributed FY 2023-2024:								
	\$2,200.04	Caitlin Blagg	3% was given in 2023, 2022, 2021, 2020, 2019, 2018, 2017, 2016, 2015, 2014, 2013, 2012, 2011, 2010					
	\$1,699.12	Jerrilea Mayfield						
	\$4,756.63	Erin Haines						
	\$1,455.83	Laura Vidican-Dornbirer						
	\$1,245.03	Betsy von Borstel						
	\$0.00	Shawn Payne						
Total:	\$11,356.65							



Resolution No. 01-8-2026

**In the Matter of the Sherman County Health District
using Bill Pay through Bank of Eastern Oregon
to pay bills for the Accounts Listed Below:**

ON THIS THE 8th DAY OF January 2026 the above-entitled Sherman County Health District Board of Directors being in regular session for the transaction of Health District Business, and the matter method of bill payment.

Online bill payment through the Bank of Eastern Oregon will be allowed for the following vendors: City of Moro, Pacific Power, The Dalles Disposal, Stericycle, Visa, Katrina Wilson, H2Oregon, The Times Journal, The Dalles Chronicle, McKesson, FoneMed, Iron Mountain, Oregon Department of Human Services – OFS, Oregon Frontier Chamber of Commerce, PayneWest Insurance, Streamline, Special Districts Association of Oregon (SDAO), Special Districts Insurance Services (SDIS), Bank of Eastern Oregon, Bohn Printing, Inovalon, DirectLine IT for the purpose of paying the monthly mortgage payment.

Now, **THEREFORE, BE IT RESOLVED** that the Sherman County Health District upon its own motion that the District Administrator be directed to make the online bill payments to the vendors stated above.

Dated this _____ day of _____, 2026.

Board President
Bert Perisho

Vice-President
Mike McArthur

Director
Janice Strand

Director
Linda Cornie

Director
Brittany Wood

**Sherman County Health District
Budget Calendar
2025-2026**

	<u>Proposed Dates</u>	<u>Actual Dates</u>
Prepare Proposed Budget		
Appoint Budget Officer – Caitlin Blagg appointed	1/8/2026	
Notice of Budget Committee Vacancy published in The Condon Times Journal	2/12/2026, 3/5/2026	
Notice of Budget Committee Meeting published in The Condon Times Journal	4/16/2026, 4/30/2026	
Budget Committee Meeting	5/14/2026	
Second Budget Committee Meeting (if needed)	5/21/2026	Not Needed
Budget Summary Notice Published in The Condon Times Journal	5/28/2026	
Budget Hearing/ Board Meeting	6/11/2026	
Certify Tax Levy to Assessor	By July 15 th , 2026	

Updated: 1/8/2026 CMB