

**SHERMAN COUNTY HEALTH DISTRICT**  
**Board of Directors Meeting**  
**June 11, 2026**  
**Meeting Time: 5:30 PM**  
**Meeting Pursuant to ORS 440**

AGENDA ITEMS SUBJECT TO CHANGE

Call to order

Visitor's comments on agenda items (Discussion to be regarding agenda items only):

Consent Items:

- A. Approval of the minutes from April 2026 Regular Board Meeting
- B. Approval of the minutes from May 2026 Budget Committee Meeting
- C. Financial Report/ Payment of Bills for April and May 2026
- D. Patient Report for April and May 2026

PA & Administration Report

Budget Hearing

- A. Adopt Budget and make appropriation Resolution 2026-2027

Old Business

- A. Update on Apartments

New Business

- A. Rural Health Transformation Program Direct Award Funding
  - a. Generator
  - b. IT Project – migration and telemedicine equipment
  - c. PCPCH Consultant
- B. Community Healthcare Worker Program
- C. Advantage Dental Lease Agreement

Good of the Order

Adjournment

\*NEXT MEETING DATE THURSDAY, JULY 9<sup>TH</sup>, 2026\*

Send minutes with Agenda

\*\* If necessary, an Executive Session may be held pursuant to ORS 192.660(2): (a) Employment; (c) Medical; (d) Labor Negotiations; (e) Property; (f) Records Exempt by Law from Public Inspection; (h) Legal Rights; (i) Personnel

Link to join meeting via Microsoft Teams:

[https://teams.microsoft.com/join/19%3ameeting\\_YmRhNjMwZGYtYWVhMS00YmE2LTk4ZDUtMmVmNTNiNTdkNzEy%40thread.v2/0?context=%7b%22Tid%22%3a%22305d8b27-224a-478e-813d-0336f923605a%22%2c%22Oid%22%3a%22590ba976-21e2-421b-908c-0f9d352e75dc%22%7d](https://teams.microsoft.com/join/19%3ameeting_YmRhNjMwZGYtYWVhMS00YmE2LTk4ZDUtMmVmNTNiNTdkNzEy%40thread.v2/0?context=%7b%22Tid%22%3a%22305d8b27-224a-478e-813d-0336f923605a%22%2c%22Oid%22%3a%22590ba976-21e2-421b-908c-0f9d352e75dc%22%7d)

# Sherman County Health District Board of Directors Meeting Minutes

Regular Board Meeting

April 9, 2026  
Moro, Oregon

## **Present:**

**Board Members:** President Bert Perisho (via Telephone), Vice President Mike McArthur (absent), Director Janice Strand (via telephone), Director Linda Cornie, Director Brittany Wood

**Staff:** Caitlin Blagg, District Administrator

**Visitors:**

**Call to Order:** Director Cornie called the meeting to order at 6:34 p.m.

**Visitor's comments on agenda items (Discussion to be regarding agenda items only):**

## **Consent Items**

- A. **REGULAR MEETING MINUTES:** The minutes from February 12<sup>th</sup>, 2026, Regular Board meeting were reviewed. **Director Wood made a motion to accept the minutes as written. Director Strand seconded. No discussion. Motion carried (unanimous).**
- B. **FINANCIAL REPORT:** Handed out was a financial report put together by District Administrator Blagg stating the District's cash on hand as of the end of March 2026 was \$849,323.99. Also presented was a Profit & Loss statement for the end of March 2026 and year-to-date budget vs actual report. The check register for February and March 2026 was gone over to explain some of the different costs. **Director Wood made a motion to accept the financial report for February and March 2026. Director Strand seconded. No discussion. Motion carried (unanimous).**
- C. **PATIENT REPORT:** The patient report for March 2026 was given to the Board members for review. The average provider patient per day number was 6.34 and the average number of Medical Assistant visits per day was 3.61. These nursing visits were only the visits that were scheduled as a nursing visit; they do not include any 'add on labs' that clinicians might have requested as part of an office visit.

## **PA-C & Administration Report**

**Caitlin Blagg, District Administrator:** District Administrator Blagg reported that new window shades were ordered and installed. The old blinds were slats, and they were breaking at a rapid rate, leaving open spots. The new ones are roller shades and after installation, it was realized that we should tint the windows to increase patient and staff privacy and to help with the temperature control. The windows look great, and the staff is quite happy with them.

Ms. Blagg had a discussion about patient numbers and how the Board should expect to see a significant decrease in total number of patient visits this fiscal year. While this trend is

fairly normal, staff are doing what they can to increase the number of patient visits. A couple reasons for the lower number is a reduction in the number of pre-employment physicals, patients are aging out of the practice, and we believe there is a care-gap that happened during the transition of EHR systems. Staff are doing a deep dive this week while the provider is out to remedy the care-gap situation.

Billing staff have been working on finishing up all the outstanding billing from the old EHR system. Currently there is still \$2668 in outstanding patient statements. Approximately half will be written off, and the other half will be sent to collections at the end of the month if payment is not received.

### **Old Business**

- A. **APARTMENT 1 & 2 UPDATE:** District Administrator Blagg told the Board that she has been asked by the school district if we would be willing to hold at least one apartment while they go through their hiring process.
- B. **CCO BOUNDARY CONVERSATION:** District Administrator Blagg has not heard anything further from Judge Dabulskis regarding the CCO Boundaries. She has reached out via email and phone and has not heard anything back.

### **New Business**

- A. **BUDGET COMMITTEE MEMBERS:** District Administrator Blagg has been reaching out to previous budget committee members to see if they are interested in serving on the budget committee again this year. So far, we have one confirmed member. If any board members have any ideas for others, please let Ms. Blagg know so she can reach out to them.
- B. **2026-2027 COLA:** The county is recommending a COLA of 3.75%. Ms. Blagg has not yet finalized the budget, but this is what she is thinking of doing as well for Health District Employees.

### **Good of the Order:**

A.

### **Adjourn**

**Director Wood made a motion to adjourn the meeting. Director Strand seconded. The meeting was adjourned at 5:48 p.m.**

The next Board Meeting will be on Thursday, May 14<sup>th</sup>, 2026, at 5:30 pm, in the Administration Office.

Respectfully submitted,  
Caitlin Blagg  
District Administrator

---

Board President  
Bert Perisho

---

Vice-President  
Mike McArthur

---

Director  
Janice Strand

---

Director  
Linda Cornie

---

Director  
Brittany Wood

---

Date

Sherman County Health District  
Minutes

Budget Committee Meeting

May 14<sup>th</sup>, 2026  
Moro, Oregon

**Present:**

**Budget Committee Members:** Bert Perisho, Janice Strand (via telephone), Mike McArthur (via telephone), Linda Cornie, Brittany Wood, Susie Johnson, Matt Bagwell, Tionie Kock(absent), Joyce Stone (absent),

**Staff:** Caitlin Blagg, District Administrator

**Visitors:** None

- A. **CALL TO ORDER:** Bert Perisho called the meeting to order at 5:32 p.m.
- B. **ELECT BUDGET CHARIMAN AND SECRETARY:** Matt Bagwell made a motion to nominate Bert Perisho for Chairman of the Budget Meeting. Janice Strand seconded. Brittany Wood made a motion to close nominations. Susie Johnson seconded. Motion passed in favor of Bert Perisho being Chairman of the Budget Committee (unanimous).
- Janice Strand made a motion to nominate Caitlin Blagg for Secretary of the Budget Meeting. Brittany Wood seconded. Brittany Wood made a motion to close nominations. Susie Johnson seconded. No discussion. Motion passed in favor of Caitlin Blagg being Secretary of the Budget Committee. (unanimous).
- C. **READ BUDGET MESSAGE:** Mike McArthur made a motion to waive the reading of the budget message. Janice Strand seconded. No discussion. Motion passed (unanimous).
- D. **REVIEW SUMMARY SHEETS:** The Budget Committee reviewed the 2026-2027 Budget as presented by Caitlin Blagg, District Administrator.
- E. **APPROVE PERMENANT TAX RATE:** Brittany Wood made a motion to apply the permanent tax rate of .0004780 to the proposed budget of \$1,629,573.00 for the 2026-2027 Fiscal Year. Janice Strand seconded. No discussion. Motion passed (unanimous).
- F. **APPROVE 2026-2027 BUDGET TO BUDGET HEARING:** Matt Bagwell made a motion to approve the proposed Budget for the 2026-2027 Fiscal Year, and send it, as

presented without any changes, to the Budget Hearing. Susie Johnson seconded. No discussion. Motion passed (unanimous).

**G. ADJOURNMENT:** Chairman Perisho requested a motion to adjourn. Susie Johnson made a motion to adjourn the budget committee. Brittany Wood seconded. Motion carried (unanimous). Budget Committee meeting was adjourned at 5:46 p.m. The second Budget Committee Meeting, originally scheduled for May 21<sup>st</sup>, 2026, is not needed.

The Budget Hearing is set for June 11<sup>th</sup>, 2026, at 5:30pm during a regular Board Meeting.

Next Board meeting will be on Thursday, June 11<sup>th</sup>, 2026, at 5:30pm, in the Sherman County Health District Administration Office.

Respectfully submitted,  
Caitlin Blagg  
District Administrator

---

Board President  
Bert Perisho

---

Vice-President  
Mike McArthur

---

Director  
Janice Strand

---

Director  
Linda Cornie

---

Director  
Brittany Wood

---

Date

Sherman County Medical Clinic  
**Balance Sheet**  
As of May 31, 2026

	<u>May 31, 26</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
Checking/Savings	
CHECKING	33,766.45
OREGON TREASURY INV. POOL	727,292.46
<b>Total Checking/Savings</b>	<u>761,058.91</u>
<b>Total Current Assets</b>	<u>761,058.91</u>
<b>TOTAL ASSETS</b>	<u><u>761,058.91</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
Other Current Liabilities	
PAYROLL LIABILITIES	
Flex 125 - Bailey	250.00
125 Health Insurance - Blagg	-9.64
Flex 125 - Blagg	1,201.00
Flex 125 - Haines	-372.12
Flex 125 - Mayfield	-478.67
Flex 125 - Dornbirer	-1,515.26
Flex 125 - von Borstel	-244.70
Flex 125 - Whitaker	-747.17
PAYROLL LIABILITIES - Other	8,440.73
<b>Total PAYROLL LIABILITIES</b>	<u>6,524.17</u>
<b>Total Other Current Liabilities</b>	<u>6,524.17</u>
<b>Total Current Liabilities</b>	<u>6,524.17</u>
<b>Total Liabilities</b>	6,524.17
<b>Equity</b>	
Retained Earnings	635,548.42
Net Income	118,986.32
<b>Total Equity</b>	<u>754,534.74</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>761,058.91</u></u>

**Sherman County Medical Clinic**  
**Profit & Loss**  
 July 2025 through May 2026

Jul '25 - May 26

**Ordinary Income/Expense**  
**Income**

<b>CLINIC INCOME</b>					2,550.00
IV Therapy					12,204.91
Capitation2					176,932.12
EHR Payments					9,968.35
Managed Care Reimbursement-Wraps					8,219.00
Medicare Settlement-Cost Report					8,219.00
<b>Total CLINIC INCOME</b>					209,874.38
<b>COMMUNITY SERVICE FEES</b>					25,044.67
<b>COUNTY TAXES</b>					625,815.27
<b>INTEREST</b>					25,558.80
<b>PCPCH</b>					68,272.75
<b>MISCELLANEOUS INCOME</b>					
Records Request					17.65
<b>MISCELLANEOUS INCOME - Other</b>					4,069.84
<b>Total MISCELLANEOUS INCOME</b>					4,087.49
<b>OFC/APT RENT</b>					43,029.00
<b>PHARMACY</b>					
DME/Medical Supply					35.00
<b>PHARMACY - Other</b>					3,168.62
<b>Total PHARMACY</b>					3,203.62
<b>RECEIVED GRANTS/LOANS</b>					
Phone Triage Reimbursement					4,681.00
<b>Other Grants</b>					13,000.00
<b>Total RECEIVED GRANTS/LOANS</b>					17,681.00
<b>Total Income</b>					1,022,566.98
<b>Gross Profit</b>					1,022,566.98

**Expense**

<b>PERSONAL SERVICES</b>					
<b>EMPLOYEE PAYROLL EXPENSES</b>					
Administrator - CB					81,667.22
Physician Assistant - EH					168,286.44
Receptionist - LVD					54,181.09
Billing Clerk - BvB					57,553.46
Community Care Worker/ MA - SP					31,067.12
Referral Coordinator/MA - BW					52,098.98
Medical Assistant - MB					17,728.00
<b>Employee Insurance and Benefits</b>					
District Contribution to IRA					12,950.29
Employee Insurance					137,230.00
Flex Fees					825.00
<b>Total Employee Insurance and Benefits</b>					151,005.29

**Sherman County Medical Clinic**  
**Profit & Loss**  
 July 2025 through May 2026

	<b>Jul '25 - May 26</b>
P/R Taxes	34,270.15
Unemployment	1,756.69
<b>Total EMPLOYEE PAYROLL EXPENSES</b>	<b>649,614.44</b>
<b>Total PERSONAL SERVICES</b>	649,614.44
<b>MATERIALS AND SERVICES</b>	
PROPERTY TAX	1,104.57
CONTRACTED HEALTH CARE COST	
Supervising Physician	28,250.00
<b>Total CONTRACTED HEALTH CARE COST</b>	<b>28,250.00</b>
<b>ADMINISTRATION AND AUDIT</b>	
Audit	20,510.00
Bank Service Charges	
Credit Card Fee	4,927.63
Monthly Maintenance Fee	0.80
Bank Service Charges - Other	342.27
<b>Total Bank Service Charges</b>	<b>5,270.70</b>
Laboratory Fees	421.78
Licenses and Permits	1,132.00
Miscellaneous	
Advertisement*	4,826.02
Bonus	1,053.94
Payroll Processing	1,912.50
Miscellaneous - Other	2,860.76
<b>Total Miscellaneous</b>	<b>10,653.22</b>
Office Supplies	6,243.25
Postage and Delivery	563.32
Refunds	
Patient Refund	342.93
Refund to Ins2	186.98
<b>Total Refunds</b>	<b>529.91</b>
<b>Total ADMINISTRATION AND AUDIT</b>	45,324.18
<b>EDUCATION AND TRAINING</b>	
Trainings, Registrations, Dues	5,446.00
Travel/ Meals/ Lodging	
Lodging	821.60
Meals	1,267.55
Mileage	893.20
<b>Total Travel/ Meals/ Lodging</b>	<b>2,982.35</b>
<b>Total EDUCATION AND TRAINING</b>	8,428.35

**Sherman County Medical Clinic**  
**Profit & Loss**  
 July 2025 through May 2026

	Jul '25 - May 26
<b>UTILITIES</b>	
Security System	918.00
Electric	5,386.39
Garbage	628.24
Hazardous Waste Disposal	1,862.53
Propane/Generator	0.00
Shredding/Paper Disposal	747.58
Telephone	
Cell Phone	464.85
Telephone - Other	4,992.18
<b>Total Telephone</b>	5,457.03
Water and Sewer	2,860.00
109 Scott Street	
Garbage 109	799.99
Water/Sewer 109	1,430.00
<b>Total 109 Scott Street</b>	2,229.99
<b>Total UTILITIES</b>	20,089.76
<b>MEDICAL SUPPLIES</b>	
IV Therapy Expense	2,188.28
Phone Triage	5,465.00
Flu/Pneumonia Vaccine	3,276.44
MEDICAL SUPPLIES - Other	23,071.39
<b>Total MEDICAL SUPPLIES</b>	34,001.11
<b>PHARMACY2</b>	2,180.66
<b>INSURANCE AND LEGAL FEES</b>	
Clinic Insurance	
Dishonesty Bond	350.00
Liability	10,924.00
Malpractice	7,551.00
Workers Comp	644.46
<b>Total Clinic Insurance</b>	19,469.46
Legal Fees	63.00
<b>Total INSURANCE AND LEGAL FEES</b>	19,532.46
<b>BUILDING SUPPLIES/ MAINTENANCE</b>	
Janitorial	1,368.75
Maintenance Work	718.00
BUILDING SUPPLIES/ MAINTENANCE - Other	5,172.50
<b>Total BUILDING SUPPLIES/ MAINTENANCE</b>	7,259.25
<b>COMPUTER, SOFTWARE, EMR</b>	
Computer Equipment and Software	39,984.07
<b>Total COMPUTER, SOFTWARE, EMR</b>	39,984.07

11:08 AM  
06/09/26  
Cash Basis

**Sherman County Medical Clinic**  
**Profit & Loss**  
July 2025 through May 2026

	<u>Jul '25 - May 26</u>
<b>EHR SYSTEM</b>	
Billing Clearinghouse	2,105.40
EHR SYSTEM - Other	17,366.58
<b>Total EHR SYSTEM</b>	<u>19,471.98</u>
<b>Total MATERIALS AND SERVICES</b>	225,626.39
<b>CAPITAL OUTLAY*****</b>	
Medical Equipment	13,049.83
<b>Total CAPITAL OUTLAY*****</b>	<u>13,049.83</u>
<b>DEBT SERVICE</b>	
Mortgage-Interest	7,824.62
Mortgage Principal	7,575.38
<b>Total DEBT SERVICE</b>	<u>15,400.00</u>
<b>Reconciliation Discrepancies</b>	<u>-110.00</u>
<b>Total Expense</b>	<u>903,580.66</u>
<b>Net Ordinary Income</b>	<u>118,986.32</u>
<b>Net Income</b>	<u><u>118,986.32</u></u>

**Sherman County Medical Clinic  
 Custom Transaction Detail Report**

Date	Num	Name	April 2026 Memo	Amount	Description
04/01/2026			Funds Transfer	35,000.00	Transfer
04/01/2026		Merrill Lynch		-1,526.00	IRA Contributions
04/01/2026		PD-RX Pharmaceutical		-40.43	Pharmacy
04/02/2026	Conf1493	Pacific Power		-601.75	Electric
04/02/2026	Conf1494	Katrina Wilson	8 hours @ \$12/hr	-120.00	Janitorial
04/02/2026	Conf1495	Inovalon Provider, Inc.		-205.28	Billing Clearinghouse
04/02/2026	Conf1496	FoneMed		-505.00	Phone Triage
04/02/2026	90729	DirectLine IT	Tech Support	-2,900.00	IT Support
04/02/2026	90730	Bohn's Printing, Inc.	Copier Fees	-43.88	Copier Fees
04/02/2026	90728	Bank of Eastern Oregon		-1,400.00	Mortgage
04/02/2026	90727	City of Moro		-390.00	Water/Sewer + 109
04/02/2026		Dr. Kristen G. Dillon	March 2026	-2,125.00	Supervising Physician
04/02/2026	10018	America's Window Tinting & Graphics		-2,834.64	Window Tinting
04/02/2026		Evalon		-97.05	Credit Card Fee
04/03/2026	560			-12,853.93	Payroll
04/03/2026		NorthWest Payroll Solutions	#560	-161.50	Payroll Processing
04/03/2026	Conf1501	Visa		-51.65	Cell Phone
04/03/2026		Stericycle		-176.45	Hazardous Waste
04/07/2026		ASI-Flex	Flex Reimbursement	-140.90	Flex Reimbursement
04/07/2026		McKesson Medical Surgical		-300.58	Medical Supplies
04/07/2026		Amazon.com	Dryer Rack	-17.04	Dish Rack
04/08/2026		IRS		-4,330.53	Federal Taxes
04/08/2026		Oregon Department of Revenue		-1,055.67	State Taxes
04/08/2026	Conf1502	The Dalles Disposal		-82.41	Garbage
04/08/2026	Conf1503	The Dalles Disposal		-81.72	Garbage 109
04/08/2026	90731	SDIS		-15,469.00	Employee Insurance
04/08/2026		Mid Columbia Producers	Weed Spray and Watering Can	-25.48	Weed Spray and Water Can
04/09/2026	10019	ASET	Invoice: 12717	-918.00	Security System
04/09/2026		Amazon.com	Window Cleaner	-17.99	Building Supplies
04/10/2026		ASI-Flex		-75.00	Flex Fees
04/14/2026		Merrill Lynch		-1,626.00	IRA Contributions
04/15/2026			Funds Transfer	35,000.00	Transfer
04/17/2026		NorthWest Payroll Solutions	#561	-66.50	Payroll Processing
04/17/2026	561			-12,773.73	Payroll
04/17/2026		ASI-Flex	Flex Reimbursement	-299.99	Flex Reimbursement
04/17/2026		Athena		-1,748.20	EHR System
04/20/2026		Olympia Pharmacy		-493.35	IV Therapy
04/22/2026		IRS		-4,318.47	Federal Taxes
04/22/2026		Oregon Department of Revenue		-1,047.97	State Taxes

10:12 AM  
05/14/26

## Sherman County Medical Clinic Custom Transaction Detail Report

Accrual Basis

April 2026

04/22/2026		ASI-Flex	Flex Reimbursement	-181.36	Flex Reimbursement
04/23/2026		ASI-Flex	Flex Reimbursement	-68.01	Flex Reimbursement
04/24/2026		ASI-Flex	Flex Reimbursement	-78.40	Flex Reimbursement
04/27/2026		Amazon.com	Cable	-8.13	Computer Cable
04/27/2026		Blue Mountain Networks LLC		-387.83	Telephone
04/28/2026	10020	Oregon Department of Human Services - OFS	Invoice: A1073204	-3,737.21	Vaccines
04/28/2026	10021	Interpath Laboratory	Account: 1423324	-124.78	Lab Fees
04/28/2026	Conf1505	Katrina Wilson	7.75 hours @ \$15/hr	-116.25	Janitorial
04/28/2026	Conf1506	Pacific Power		-402.33	Electric
04/28/2026	Conf1507	FoneMed		-505.00	Phone Triage
04/28/2026	90732	H2Oregon Bottled Water	Water for Coolers	-47.75	Office Supplies
04/28/2026	90733	DirectLine IT	Tech Support	-2,900.00	IT Support
04/29/2026		Amazon.com	HDMI Cable	-11.18	Computer Cable
04/30/2026		Oregon Department of Revenue		-850.78	Unemployment
				-10,340.10	
				<b>-10,340.10</b>	
		_____ President Bert Perisho	_____ Vice President Mike McArthur		
		_____ Director Janice Strand	_____ Director Linda Cornie		
		_____ Director Brittany Wood	_____ Date		

**Sherman County Medical Clinic**  
 May 2026

Date	Num	Name	Memo	Amount	Description
05/01/2026	562			-12,773.58	Payroll
05/01/2026		NorthWest Payroll Solutions	#562	-66.50	Payroll Processing
05/01/2026		PD-RX Pharmaceutical		-100.74	Pharmacy
05/04/2026		Evalon		-90.86	Credit Card Fee
05/06/2026		IRS		-4,318.53	Federal Taxes
05/06/2026		Oregon Department of Revenue		-1,047.97	State Taxes
05/06/2026	90734	City of Moro		-390.00	Water/Sewer & 109
05/06/2026	90736	Bohn's Printing, Inc.	Copier Fees	-33.90	Copier Fees
05/06/2026	90735	Bank of Eastern Oregon		-1,400.00	Mortgage
05/06/2026	Conf1510	Visa		-51.65	Cell Phone
05/06/2026	Conf1511	The Dalles Disposal		-57.77	Garbage
05/06/2026	Conf1512	The Dalles Disposal		-94.04	Garbage 109
05/06/2026	Conf1513	Iron Mountain		-196.07	Paper Shredding
05/06/2026		Stericycle		-176.45	Hazardous Waste
05/06/2026		McKesson Medical Surgical		-610.31	Medical Supplies
05/08/2026		ASI-Flex	Flex Reimbursement	-299.11	Flex Reimbursement
05/08/2026		Merrill Lynch		-1,626.00	IRA Contributions
05/10/2026		ASI-Flex	April 2026	-75.00	Flex Fees
05/12/2026		ASI-Flex	Flex Reimbursement	-799.12	Flex Reimbursement
05/12/2026		Merrill Lynch		-1,626.00	IRA Contributions
05/13/2026			Funds Transfer	35,000.00	Transfer
05/13/2026		GoDaddy.com	Email Renewal	-299.76	Email Renewal
05/14/2026		Athena		-1,651.31	EHR System
05/14/2026		Quill	Paper Towels	-29.19	Paper Towels
05/14/2026		Quill	Ink	-320.14	Ink
05/14/2026		Quill	Toilet Paper	-52.99	Toilet Paper
05/15/2026	563			-12,773.53	Payroll
05/15/2026		NorthWest Payroll Solutions	#563	-66.50	Payroll Processing
05/18/2026		Quill	Bleach	-42.43	Bleach
05/19/2026		ASI-Flex	Flex Reimbursement	-334.44	Flex Reimbursement
05/20/2026		IRS		-4,318.51	Federal Taxes
05/20/2026		Oregon Department of Revenue		-1,047.97	State Taxes
05/20/2026	Conf1517	FoneMed		-505.00	Phone Triage
05/20/2026	Conf1518	Pacific Power		-329.06	Electric
05/20/2026	90737	The Times Journal	Budget Meeting	-108.00	Budget Meeting Advertisement
05/20/2026		H2Oregon Bottled Water	Water for Coolers	-31.85	Water for Coolers
05/20/2026	90738	Blue Mountain Networks LLC		-387.83	Telephone
05/20/2026		Old Republic Surety	R. Perisho	-100.00	Dishonesty Bond
05/20/2026	10022	AmeriGas	Account: 202644419	-149.75	Propane

**Sherman County Medical Clinic**  
May 2026

Accrual Basis

05/20/2026	10023	SherCo Electric	Invoice: SC1184	-257.50	Exterior Light
05/20/2026	10024	Gorge Air & Oxygen	Invoice: 1827 and 1830	-327.00	02 Supply
05/20/2026	10025	Regence BlueCross BlueShield of Oregon	Reference Number: 202605010060000029334321 3	-14.70	Insurance Refund
05/20/2026		Dr. Kristen G. Dillon		-2,200.00	Supervising Physician
05/20/2026		PD-RX Pharmaceutical		-107.00	Pharmacy
05/27/2026		Merrill Lynch		-1,626.00	IRA Contributions
05/27/2026		Dr. Kristen G. Dillon		-2,200.00	Supervising Physician
05/27/2026		FedEx		-13.36	Postage
05/29/2026	564			-12,773.93	Payroll
05/29/2026		NorthWest Payroll Solutions	#564	-66.50	Payroll Processing
				-32,967.85	
				<b>-32,967.85</b>	
		_____ President Bert Perisho	_____ Vice President Mike McArthur		
		_____ Director Janice Strand	_____ Director Linda Cornie		
		_____ Director Brittany Wood	_____ Date		



# MA Patient Report

2025-2026	Number of Nursing visits	Number of Days	Average Nursing Visits per day
July	83	16	5.19
August	71	13.5	5.26
September	36	13	2.77
October	108	18	6.00
November	68	13	5.23
December	74	17	4.35
January	64	14	4.57
February	63	15	4.20
March	65	18	3.61
April	61	15	4.07
May			#DIV/0!
June			#DIV/0!
<b>Total:</b>	<b>693</b>	<b>152.5</b>	<b>4.54</b>
Previous Years Totals:			
2014-2015	1276	220	5.8
2015-2016	1084	236.5	4.58
2016-2017	1150	227.75	5.05
2017-2018	1131	232.5	4.86
2018-2019	887	214	4.14
2019-2020	732	184	3.98
2020-2021	1830	179.6	10.19
2021-2022	1255	183.75	6.83
2022-2023	820	186.5	4.4
2023-2024	830	183	4.54
2024-2025	981	186.5	5.26

Covid Vaccine



# MA Patient Report

2025-2026	Number of Nursing visits	Number of Days	Average Nursing Visits per day
July	83	16	5.19
August	71	13.5	5.26
September	36	13	2.77
October	108	18	6.00
November	68	13	5.23
December	74	17	4.35
January	64	14	4.57
February	63	15	4.20
March	65	18	3.61
April	61	15	4.07
May	63	14	4.50
June			#DIV/0!
<b>Total:</b>	<b>756</b>	<b>166.5</b>	<b>4.54</b>
Previous Years Totals:			
2014-2015	1276	220	5.8
2015-2016	1084	236.5	4.58
2016-2017	1150	227.75	5.05
2017-2018	1131	232.5	4.86
2018-2019	887	214	4.14
2019-2020	732	184	3.98
2020-2021	1830	179.6	10.19
2021-2022	1255	183.75	6.83
2022-2023	820	186.5	4.4
2023-2024	830	183	4.54
2024-2025	981	186.5	5.26

Covid Vaccine

**RESOLUTION No. 06-11-2026**

**ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of Directors of the Sherman County Health District hereby adopts the budget for fiscal year 2026-2027 in the total of \$1,629,573.00 now on file at District's office located at 110 Main Street in Moro, Oregon.

**MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2026, and for the purposes shown below are hereby appropriated:

<b>General Fund</b>	
Health Services.....	1,537,670
Debt Service .....	16800
Transfers .....	0
Contingency.....	75,103
<b>Total.....</b>	<b><u>1,629,573</u></b>

<b>Total APPROPRIATIONS, All Funds . . .</b>	<b>1,629,573</b>
Total Unappropriated and Reserve Amounts, All Funds . . .	<u>0</u>
<b>TOTAL ADOPTED BUDGET . . .</b>	<b><u>1,629,573</u></b>

**IMPOSING THE TAX**

BE IT RESOLVED that the Board of Directors of the Sherman County Health District hereby imposes the taxes provided for in the adopted budget:

(1) At the rate per \$1000 of 0.4780 for permanent rate tax;

and that these taxes are hereby imposed and categorized for tax year 2026-2027 upon the assessed value of all taxable property within the district as follows:

<b>General Government Limitation</b>	<b>Excluded from Limitation</b>
Permanent Rate Tax.....\$0.4780 per \$1000	
General Obligation Bond Debt Service.....	\$ 0.00

The above resolution statements were approved and declared adopted on this 11th day of June 2026.

X \_\_\_\_\_  
Bert Perisho, Board President

X \_\_\_\_\_  
Mike McArthur, Vice President

X \_\_\_\_\_  
Janice Strand, Director

X \_\_\_\_\_  
Linda Cornie, Director

X \_\_\_\_\_  
Brittany Wood, Director



May 4, 2026

**VIA USPS MAIL**

Sherman County Health District  
Caitlin Blagg, District Administrator  
110 Main Street  
Moro, OR 97039

***Re: Termination of Services Agreement***

Dear Caitlin Blagg or District Administrator,

Please accept this letter as notice pursuant to the Services Agreement effective on September 1, 2019 (the "Agreement"), Advantage Dental Services, LLC, DQCGM of Oregon, LLC (f/k/a Advantage Dental Clinics, LLC), and Advantage Dental Group, P.C., ("Advantage Dental"), located at, Empire Corporate Park, ATTN: Legal Department 63140 Britta Street, Suite D104, Bend, OR 97703, is hereby providing 60 days' notice pursuant to the Agreement. Effective July 2, 2026, the Agreement is officially terminated.

If you have any questions, please contact Mary Ann Wren by phone at 541-504-3941, or by email at [maryw@advantagedental.com](mailto:maryw@advantagedental.com). Thank you.

Sincerely,

/s/

Mary Ann Wren  
Director, Integration and Community Programs

**To Improve the Oral Health of All**

Gary W. Allen, DMD, P.C. Advantage Dental Group, P.C.  
Advantage Dental: Legal Department, Empire Corporate Park, 63140 Britta St., Suite D104, Bend, OR 97703  
TEL: 888.468.0022 | FAX: 866.268.9618 [Advantagedental.com](http://Advantagedental.com)