

**SHERMAN COUNTY HEALTH DISTRICT**  
**Board of Directors Meeting**  
**November 10<sup>th</sup>, 2022**  
**Meeting Time: 5:30 PM**  
**Meeting Pursuant to ORS 440**

AGENDA ITEMS SUBJECT TO CHANGE

Call to order

Visitor's comments on agenda items (Discussion to be regarding agenda items only):

Consent Items:

- A. Approval of the minutes from October 2022 Board Meeting
- B. Financial Report/ Payment of Bills for October 2022
- C. Patient Report for October 2022

PA & Administration Report

Old Business:

- A. Supervising Physician Update

New Business

- A. Website Update – Streamline
- B. Sherman Preschool Local Business Auction Basket

Good of the Order

Adjournment

\*NEXT MEETING DATE THURSDAY, DECEMBER 8<sup>TH</sup>, 2022\*

Send minutes with Agenda

\*\* If necessary, an Executive Session may be held pursuant to ORS 192.660(2): (a) Employment; (c) Medical; (d) Labor Negotiations; (e) Property; (f) Records Exempt by Law from Public Inspection; (h) Legal Rights; (i) Personnel

Link to join meeting via Microsoft Teams:

[https://teams.microsoft.com/l/meetup-join/19%3ameeting\\_YmRhNjMwZGYtYWVhMS00YmE2LTk4ZDUtMmVmNTNiNTdkNzEy%40thread.v2/0?context=%7b%22Tid%22%3a%22305d8b27-224a-478e-813d-0336f923605a%22%2c%22Oid%22%3a%22590ba976-21e2-421b-908c-0f9d352e75dc%22%7d](https://teams.microsoft.com/l/meetup-join/19%3ameeting_YmRhNjMwZGYtYWVhMS00YmE2LTk4ZDUtMmVmNTNiNTdkNzEy%40thread.v2/0?context=%7b%22Tid%22%3a%22305d8b27-224a-478e-813d-0336f923605a%22%2c%22Oid%22%3a%22590ba976-21e2-421b-908c-0f9d352e75dc%22%7d)

# Sherman County Health District Board of Directors Meeting Minutes

Regular Board Meeting

October 13, 2022

Moro, Oregon

## **Present:**

**Board Members:** President Bert Perisho (absent), Vice President Jayme Mason (absent), Director Janice Strand, Director Mike McArthur, Director Linda Cornie

**Staff:** Caitlin Blagg, District Administrator

**Visitor:** None

**Call to Order:** Director Strand called the meeting to order at 5:35 p.m.

## **Visitor's comments on agenda items (Discussion to be regarding agenda items only):**

## **Consent Items**

- A. REGULAR MEETING MINUTES:** After reviewing the minutes from the September 8, 2022, Regular Board meeting, **Director McArthur made a motion to accept the minutes as written. Director Cornie seconded. No discussion. Motion carried (unanimous).**
- B. FINANCIAL REPORT:** Handed out was a financial report put together by District Administrator Blagg stating the District's cash on hand as of the end of September 2022 was \$260,039.48. Also presented was a Profit & Loss statement as of September 2022. The check register for September 2022 was gone over to explain some of the different costs. **Director McArthur made a motion to accept the financial report for September 2022. Director Cornie seconded. No discussion. Motion carried (unanimous).** Director McArthur asked for District Administrator Blagg to include the Budget vs Actual report in further financial reports.
- C. PATIENT REPORT:** The patient report for September 2022 was given to the Board members for review. Average patient per day number was 6.81 for August. Average number of Medical Assistant visits per day was 3.69 for August. These nursing visits were only the visits that were scheduled as a nursing visit; they do not include any 'add on labs' that clinicians might have requested as part of an office visit.

## **PA-C & Administration Report**

- A. Caitlin Blagg, District Administrator:** District Administrator stated that she and Betsy will be attending the National Association of Rural Health Clinics Annual Conference in Scottsdale, AZ. They leave on October 23<sup>rd</sup> and return on October 27<sup>th</sup>.

The Safety and Security Grant was successfully applied for, and we should hear either way about awards in late November or early December.



Ms. Blagg has met with representatives from EOCCO recently. We are working on getting the patients who are assigned to our clinic but who do not live here or receive services here off our roster. We are also reaching out to patients who have been identified on EOCCO lists to need to receive specific services.

Ms. Blagg has met with County Commissioner Joan Bird and North Central Public Health Department Clinical Programs Supervisor Martha McInnes. We try to meet quarterly, and our goal is to make sure all health needs (environmental, WIC, mental, vaccines, etc.) are being met in the county.

### **Old Business**

- A. **SOFFIT WORK:** Ms. Blagg has not heard anything further from Jeff Weber about the soffit work but will check in with him next week.

### **New Business**

- A. **SUPERVISING PHYSICIAN SEARCH:** District Administrator Blagg reached out to Dr. Kristen Dillon, MD to see if she was interested in resuming her duties as Medical Director of the Sherman County Medical Clinic. Dr. Dillon and Ms. Blagg had many conversations about the new regulations surrounding PA supervision in Oregon have changed, Dr. Dillon came out to the clinic, met Erin Haines, PA-C and offered a contract she was comfortable with signing as is. She also mentioned that if further negotiations were necessary, she would be open to that as well. After some discussion and a review of the changes Dr. Dillon made to the proposed contract, **Director McArthur made a motion to offer the contract, as amended by Dr. Dillon, to Dr. Dillon and authorize President Perisho to sign on behalf of the Board of Directors. Director Cornie seconded. No discussion. Motion carried (unanimous).**
- B. **2021-2022 AUDIT REVIEW:** District Administrator Blagg presented the Board with a copy of the final 2021-2022 audit report. Three significant deficiencies were identified and as such, a plan of action must be submitted to the Secretary of State. Ms. Blagg gave the board a copy of the plan of action and requested President Perisho to sign the action plan so it can be sent to the Secretary of State. **Director McArthur made a motion to accept the 2021-2022 audit report and plan of action and to have President Perisho sign the plan of action. Director Cornie seconded. No discussion. Motion carried (unanimous).**
- C. **FLU SHOT CLINIC:** The Flu Shot Clinic will be on Monday, October 17<sup>th</sup> from 3-6pm. A Covid booster clinic will be held on Friday, October 28<sup>th</sup> from 9-11am and will be staffed by NCPHD employees.

### **Good of the Order:**

- A. Director McArthur asked about the rental house at 109 Scott Street. District Administer Blagg stated that she had a conversation with the renter about the weeds and lawn maintenance and the renter would take care of it.
- B.

**Adjourn**

**Director McArthur made a motion to adjourn the meeting. Director Strand seconded. Meeting adjourned at 6:32 p.m.**

The next Board Meeting will be on Thursday, November 10<sup>th</sup>, 2022, at 5:30 pm, in the Administration Office.

Respectfully submitted,  
Caitlin Blagg  
District Administrator

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Board President  
Bert Perisho

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Vice-President  
Jayme Mason

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Director  
Janice Strand

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Director  
Mike McArthur

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Director  
Linda Cornie

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Date

Sherman County Medical Clinic  
**Balance Sheet**  
As of October 31, 2022

	Oct 31, 22
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
CHECKING	52,924.63
OREGON TREASURY INV. POOL	191,000.33
Total Checking/Savings	243,924.96
Total Current Assets	243,924.96
<b>TOTAL ASSETS</b>	<b>243,924.96</b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
PAYROLL LIABILITIES	
State Transit Tax	-178.28
125 Health Insurance - Blagg	652.65
Flex 125 - Blagg	-442.29
Flex 125 - Haines	1,045.48
Flex 125 - Mayfield	-303.67
Flex 125 - Dornbirer	-283.64
Flex 125 - von Borstel	570.01
PAYROLL LIABILITIES - Other	215.83
Total PAYROLL LIABILITIES	1,276.09
Total Other Current Liabilities	1,276.09
Total Current Liabilities	1,276.09
Total Liabilities	1,276.09
Equity	
Retained Earnings	349,799.24
Net Income	-107,150.37
Total Equity	242,648.87
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>243,924.96</b>

Sherman County Medical Clinic  
Profit & Loss  
July through October 2022

	Jul - Oct 22
Ordinary Income/Expense	
Income	
CLINIC INCOME	
Capitation2	18,900.04
EHR Payments	52,106.76
Managed Care Reimbursement-Wraps	3,559.59
Medicare Settlement-Cost Report	694.00
Total CLINIC INCOME	75,260.39
COUNTY TAXES	10,546.21
INTEREST	1,398.95
PCPCH	30,917.50
MISCELLANEOUS INCOME	
Records Request	80.00
MISCELLANEOUS INCOME - Other	750.00
Total MISCELLANEOUS INCOME	830.00
OFC/APT RENT	12,829.00
PHARMACY	286.20
RECEIVED GRANTS/LOANS	
Reimbursement of Grants	756.00
Total RECEIVED GRANTS/LOANS	756.00
Total Income	132,824.25
Gross Profit	132,824.25
Expense	
Grants	
CAC Spending	1,185.00
Total Grants	1,185.00
PERSONAL SERVICES	
EMPLOYEE PAYROLL EXPENSES	
Physician Assistant - EH	53,595.81
Administrator - CB	24,789.60
Medical Asst/ Referrals JM	19,144.80
Receptionist - LVD	16,444.80
Billing Clerk - BvB	14,205.60
Community Care Worker/ MA - SP	13,528.82
Employee Insurance and Benefits	
Employee Insurance	25,948.77
Flex Fees	300.00
Employee Insurance and Benefits - Other	-2,290.04
Total Employee Insurance and Benefits	23,958.73
P/R Taxes	10,397.39
Unemployment	58.53
Total EMPLOYEE PAYROLL EXPENSES	176,124.08



Sherman County Medical Clinic  
Profit & Loss  
July through October 2022

	Jul - Oct 22
Total PERSONAL SERVICES	176,124.08
MATERIALS AND SERVICES	
CONTRACTED HEALTH CARE COST	
Supervising Physician	7,500.00
Total CONTRACTED HEALTH CARE COST	7,500.00
ADMINISTRATION AND AUDIT	
Audit	12,395.95
Bank Service Charges	
Credit Card Fee	806.43
Monthly Maintenance Fee	0.15
Bank Service Charges - Other	51.59
Total Bank Service Charges	858.17
Miscellaneous	
Advertisement*	1,931.47
Payroll Processing	455.50
Petty Cash	109.00
Miscellaneous - Other	15.00
Total Miscellaneous	2,510.97
Office Supplies	1,591.07
Postage and Delivery	140.00
Refunds	
Refund to Ins2	66.94
Total Refunds	66.94
Total ADMINISTRATION AND AUDIT	17,563.10
EDUCATION AND TRAINING	
Trainings, Registrations, Dues	1,164.00
Travel/ Meals/ Lodging	
Meals	111.24
Travel/ Meals/ Lodging - Other	708.79
Total Travel/ Meals/ Lodging	820.03
Total EDUCATION AND TRAINING	1,984.03
UTILITIES	
Electric	817.96
Garbage	167.09
Hazardous Waste Disposal	308.10
Shredding/Paper Disposal	134.08
Telephone	1,242.68
Water and Sewer	926.40
109 Scott Street	
Garbage 109	205.24
Water/Sewer 109	463.20
Total 109 Scott Street	668.44

**Sherman County Medical Clinic**  
**Profit & Loss**  
July through October 2022

	Jul - Oct 22
Total UTILITIES	4,264.75
MEDICAL SUPPLIES	
Flu/Pneumonia Vaccine	2,747.25
MEDICAL SUPPLIES - Other	8,488.69
Total MEDICAL SUPPLIES	11,235.94
PHARMACY2	454.81
INSURANCE AND LEGAL FEES	
Clinic Insurance	
Dishonesty Bond	250.00
Liability	6,917.00
Total Clinic Insurance	7,167.00
Legal Fees	35.00
Total INSURANCE AND LEGAL FEES	7,202.00
BUILDING SUPPLIES/ MAINTENANCE	
Janitorial	435.00
BUILDING SUPPLIES/ MAINTENANCE - Other	578.58
Total BUILDING SUPPLIES/ MAINTENANCE	1,013.58
COMPUTER, SOFTWARE, EMR	
Computer Equipment and Software	3,084.87
Total COMPUTER, SOFTWARE, EMR	3,084.87
EHR SYSTEM	
Billing Clearinghouse	848.46
EHR SYSTEM - Other	1,914.00
Total EHR SYSTEM	2,762.46
Total MATERIALS AND SERVICES	57,065.54
DEBT SERVICE	
Mortgage-Interest	3,228.56
Mortgage Principal	2,371.44
Total DEBT SERVICE	5,600.00
VOID	0.00
Total Expense	239,974.62
Net Ordinary Income	-107,150.37
Net Income	-107,150.37



## Sherman County Medical Clinic

## 2016-2017 Profit &amp; Loss Budget vs. Actual

July through October 2022

	Jul - Oct 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
CLINIC INCOME				
Capitation2	18,900.04			
EHR Payments	52,106.76			
Managed Care Reimbursement-Wraps	3,550.59			
Medicare Settlement-Cost Report	694.00			
CLINIC INCOME - Other	0.00	192,853.00	-192,853.00	0.0%
Total CLINIC INCOME	75,260.39	192,853.00	-117,592.61	39.0%
COMMUNITY SERVICE FEES	0.00	48,856.00	-48,856.00	0.0%
COUNTY TAXES	10,546.21	274,526.00	-263,979.79	3.8%
INTEREST	1,398.95	1,439.00	-40.05	97.2%
PCPCH	30,917.50	54,000.00	-23,082.50	57.3%
MISCELLANEOUS INCOME				
Records Request	80.00			
MISCELLANEOUS INCOME - Other	750.00			
Total MISCELLANEOUS INCOME	830.00			
OFC/APT RENT	12,829.00	21,600.00	-8,771.00	59.4%
PHARMACY	286.20	2,597.00	-2,310.80	11.0%
RECEIVED GRANTS/LOANS				
Reimbursement of Grants	756.00			
Total RECEIVED GRANTS/LOANS	756.00			
Total Income	132,824.25	595,871.00	-463,046.75	22.3%
Gross Profit	132,824.25	595,871.00	-463,046.75	22.3%
Expense				
Grants				
CAC Spending	1,185.00			
Total Grants	1,185.00			
PERSONAL SERVICES				
EMPLOYEE PAYROLL EXPENSES				
Physician Assistant - EH	53,595.81			
Administrator - CB	24,789.60			
Medical Asst/ Referrals JM	19,144.80			
Receptionist - LVD	16,444.80			
Billing Clerk - BvB	14,205.60			
Community Care Worker/ MA - SP	13,528.82			
Employee Insurance and Benefits				
Employee Insurance	25,948.77			
Flex Fees	300.00			
Employee Insurance and Benefits - Other	-2,290.04	102,853.00	-105,143.04	-2.2%
Total Employee Insurance and Benefits	23,958.73	102,853.00	-78,894.27	23.3%
P/R Taxes	10,397.39	36,052.00	-25,654.61	28.8%
Unemployment	58.53	12,774.00	-12,715.47	0.5%
Unemployment to Former Employee	0.00	23,578.00	-23,578.00	0.0%
EMPLOYEE PAYROLL EXPENSES - Other	0.00	450,293.00	-450,293.00	0.0%
Total EMPLOYEE PAYROLL EXPENSES	176,124.08	625,550.00	-449,425.92	28.2%
Total PERSONAL SERVICES	176,124.08	625,550.00	-449,425.92	28.2%
MATERIALS AND SERVICES				
PROPERTY TAX	0.00	2,364.00	-2,364.00	0.0%
CONTRACTED HEALTH CARE COST				
Supervising Physician	7,500.00			
CONTRACTED HEALTH CARE COST - Other	0.00	31,950.00	-31,950.00	0.0%
Total CONTRACTED HEALTH CARE COST	7,500.00	31,950.00	-24,450.00	23.5%
ADMINISTRATION AND AUDIT				
Audit	12,395.95			
Bank Service Charges				
Credit Card Fee	806.43			
Monthly Maintenance Fee	0.15			
Bank Service Charges - Other	51.59			
Total Bank Service Charges	858.17			
Miscellaneous				
Advertisement*	1,931.47			
Payroll Processing	455.50			
Petty Cash	109.00			
Miscellaneous - Other	15.00			
Total Miscellaneous	2,510.97			
Office Supplies	1,591.07			
Postage and Delivery	140.00			
Refunds				
Refund to Ins2	66.94			
Total Refunds	66.94			
ADMINISTRATION AND AUDIT - Other	0.00	44,785.00	-44,785.00	0.0%
Total ADMINISTRATION AND AUDIT	17,563.10	44,785.00	-27,221.90	39.2%
EDUCATION AND TRAINING				
Trainings, Registrations, Dues	1,164.00			
Travel/ Meals/ Lodging				
Meals	111.24			
Travel/ Meals/ Lodging - Other	708.79			
Total Travel/ Meals/ Lodging	820.03			
EDUCATION AND TRAINING - Other	0.00	15,070.00	-15,070.00	0.0%
Total EDUCATION AND TRAINING	1,984.03	15,070.00	-13,085.97	13.2%
UTILITIES				
Electric	817.96			
Garbage	167.09			

Sherman County Medical Clinic  
2016-2017 Profit & Loss Budget vs. Actual

July through October 2022

	Jul - Oct 22	Budget	\$ Over Budget	% of Budget
Hazardous Waste Disposal	308.10			
Shredding/Paper Disposal	134.08			
Telephone	1,242.68			
Water and Sewer	926.40			
109 Scott Street				
Garbage 109	205.24			
Water/Sewer 109	463.20			
Total 109 Scott Street	668.44			
UTILITIES - Other	0.00	20,038.00	-20,038.00	0.0%
Total UTILITIES	4,264.75	20,038.00	-15,773.25	21.3%
MEDICAL SUPPLIES				
Flu/Pneumonia Vaccine	2,747.25			
MEDICAL SUPPLIES - Other	8,488.69	26,543.00	-18,054.31	32.0%
Total MEDICAL SUPPLIES	11,235.94	26,543.00	-15,307.06	42.3%
PHARMACY2	454.81	2,730.00	-2,275.19	16.7%
INSURANCE AND LEGAL FEES				
Clinic Insurance				
Dishonesty Bond	250.00			
Liability	6,917.00			
Total Clinic Insurance	7,167.00			
Legal Fees	35.00			
INSURANCE AND LEGAL FEES - Other	0.00	18,634.00	-18,634.00	0.0%
Total INSURANCE AND LEGAL FEES	7,202.00	18,634.00	-11,432.00	38.6%
BUILDING SUPPLIES/ MAINTENANCE				
Janitorial	435.00			
BUILDING SUPPLIES/ MAINTENANCE - Other	578.58	5,147.00	-4,568.42	11.2%
Total BUILDING SUPPLIES/ MAINTENANCE	1,013.58	5,147.00	-4,133.42	19.7%
COMPUTER, SOFTWARE, EMR				
Computer Equipment and Software	3,084.87			
COMPUTER, SOFTWARE, EMR - Other	0.00	16,356.00	-16,356.00	0.0%
Total COMPUTER, SOFTWARE, EMR	3,084.87	16,356.00	-13,271.13	18.9%
EHR SYSTEM				
Billing Clearinghouse	848.46			
EHR SYSTEM - Other	1,914.00	12,357.00	-10,443.00	15.5%
Total EHR SYSTEM	2,762.46	12,357.00	-9,594.54	22.4%
Total MATERIALS AND SERVICES	57,065.54	195,974.00	-138,908.46	29.1%
CAPITAL OUTLAY*****				
Building Remodel	0.00	15,000.00	-15,000.00	0.0%
Medical Equipment	0.00	10,000.00	-10,000.00	0.0%
Office Equipment	0.00	10,000.00	-10,000.00	0.0%
Total CAPITAL OUTLAY*****	0.00	35,000.00	-35,000.00	0.0%
DEBT SERVICE				
Mortgage-Interest	3,228.56	9,552.00	-6,323.44	33.8%
Mortgage Principal	2,371.44	7,248.00	-4,876.56	32.7%
Total DEBT SERVICE	5,600.00	16,800.00	-11,200.00	33.3%
OPERATING CONTINGENCY*****	0.00	47,394.00	-47,394.00	0.0%
VOID	0.00			
Total Expense	239,974.62	920,718.00	-680,743.38	26.1%
Net Ordinary Income	-107,150.37	-324,847.00	217,696.63	33.0%
Net Income	-107,150.37	-324,847.00	217,696.63	33.0%

**Sherman County Medical Clinic**  
October 2022

Date	Num	Name	Memo	Amount	Description
10/02/2022		Canva	Content Creator	-119.99	Content Creator
10/03/2022		PD-RX PHARMACUTICAL		-33.68	Pharmacy
10/05/2022		Merrill Lynch		-1,088.00	IRA Contributions
10/05/2022		NorthAmerican Bankcard	September 2022	-133.73	Credit Card Fees
10/05/2022		PD-RX PHARMACUTICAL		-58.75	Pharmacy
10/06/2022	Conf889	THE DALLES DISPOSAL	109 Scott Street	-62.40	Garbage 109
10/06/2022	Conf890	THE DALLES DISPOSAL		-9.20	Garbage
10/06/2022	Conf891	Visa		-638.00	EHR System
10/06/2022	Conf892	KATRINA WILSON	6.75 hours @ \$15/hr	-101.25	Janitorial
10/06/2022	Conf893	STERICYCLE		-133.40	Hazardous Waste
10/06/2022	90470	LightPoint	Tech Support	-510.00	Tech Support
10/06/2022	90469	CITY OF MORO		-347.40	Water/Sewer
10/06/2022	90471	BANK OF EASTERN OR.		-1,400.00	Mortgage
10/07/2022		NorthWest Payroll Solutions	#469	-98.50	Payroll Processing
10/07/2022	469			-10,499.07	Payroll
10/10/2022		ASI-FLEX	September 2022	-75.00	Flex Fees
10/11/2022	9802	Shawn Payne		-39.86	Paper Towels, Disinfectant Cleaner
10/11/2022	9803	FRIEND & REAGAN, P.C.	Invoice: 148232	-7,195.95	Audit
10/11/2022	9804	VanKoten & Cleaveland, LLC	Invoice: 13732	-35.00	Legal Letter for Audit
10/11/2022	9805	VOID	Printed on Check		Void
10/12/2022		IRS		-3,759.93	Federal Taxes
10/12/2022		Oregon Department of Revenue		-907.48	State Taxes
10/13/2022	Conf897	FoneMed	24 Hour Triage Nurse Line	-395.00	24 Hour Triage Line
10/17/2022		Microsoft Office 360	MS Office Subscription	-24.00	MS Office Subscription
10/19/2022			Funds Transfer	30,000.00	Transfer
10/19/2022		Merrill Lynch		-1,088.00	IRA Contributions
10/21/2022	470			-10,499.20	Payroll
10/21/2022		NorthWest Payroll Solutions	#470	-48.50	Payroll Processing
10/21/2022	Conf898	gorge.net		-621.22	Telephone
10/21/2022	Conf899	McKesson Medical Surgical		-337.53	Medical Supplies
10/21/2022	90472	SDIS	November 2022	-6,858.03	Employee Insurance
10/21/2022	Conf901	Ability Network Inc.		-171.99	Billing Clearinghouse
10/21/2022	9806	Laura Vidican Dornbirer		-15.99	Sink Parts
10/21/2022	9807	JERRILEA MAYFIELD		-24.77	Sink Parts
10/21/2022	9808	Oregon Department of Human Services - OFS	Invoice: AI054268	-3,966.97	Vaccines
10/21/2022	Conf902	PACIFIC POWER		-169.04	Electric
10/24/2022		PD-RX PHARMACUTICAL		-25.90	Pharmacy
10/26/2022		IRS		-3,759.97	Federal Taxes
10/26/2022		Oregon Department of Revenue		-907.48	State Taxes
10/28/2022		Dragon	Dictation Software	-79.00	Dictation Software
10/28/2022		GoDaddy.com	Website Maintenance	-79.99	Website Maintenance
10/31/2022		State of Oregon		-159.83	Unemployment
10/31/2022		OREGON RURAL HEALTH	Annual Dues	-35.00	Annual Dues



## Accrual Basis

**Sherman County Medical Clinic**

October 2022

[illegible]

# Provider Patient Report

2022-2023	Number of Office Visits	Open/Days Provider was in	Provider Absent # of Days (Personal Leave)	Clinic Related Leave	Provider Coverage	Reason for Provider Leave or Clinic Closed	Average Patients per day	Notes
July	127	19/15					8.47	Holiday, No Fridays
August	138	19/23					7.26	No Fridays
September	109	21/16					6.81	Holiday, No Fridays
October	105	21/13	4			Personal	8.08	No Fridays
November								
December								
January								
February								
March								
April								
May								
June								
<b>Total:</b>	<b>479</b>		<b>4</b>	<b>0</b>	<b>0</b>			
Annual Average number of visits/day:							<b>2.55</b>	
Number of Visits:								
			2021-2022	1388	7.58			
			2020-2021	1219	6.64			
			2019-2020	1536	8.4			
			2018-2019	1428	6.78			
			2017-2018	1537	6.60			
			2016-2017	1625	7.19			
			2015-2016	1912	8.22			
			2014-2015	2091	9.63			
			2013-2014	1952	8.85			

# MA Patient Report

2022-2023	Number of Nursing visits	Number of Days	Average Nursing Visits per day	
July	68	15	4.53	
August	67	19	3.53	
September	59	16	3.69	
October	131	13	10.08	
November			#DIV/0!	Flu Shot Clinic
December			#DIV/0!	
January			#DIV/0!	
February			#DIV/0!	
March			#DIV/0!	
April			#DIV/0!	
May			#DIV/0!	
June			#DIV/0!	
Total:	325	63	5.16	
Previous Years Totals:				
2014-2015	1276	220	5.8	
2015-2016	1084	236.5	4.58	
2016-2017	1150	227.75	5.05	
2017-2018	1131	232.5	4.86	
2018-2019	887	214	4.14	
2019-2020	732	184	3.98	
2020-2021	1830	179.6	10.19	Covid Vaccine
2021-2022	1255	183.75	6.83	